

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: Department of Correction

Division: Office of the Secretary, Department of Correction

Budget Code: 24500

Center Title: Prison Rape Elimination Act (PREA)

Center Number: 2199

\*\*\* Position Information \*\*\*

Proposed Classification: Correctional Program Director II Proposed Salary Grade: 70

Salary Range: 35,648 - 57,675

Proposed Effective Date: 10 / 01 / 06

Number of Positions: 2

	Center Authorized Budget	Current Request
Total Budget	\$1,118,047	\$ 89,548
Receipts	559,023	<u>44,774</u>
Appropriation	\$ 475,024	\$ 44,774
In-Kind Contribution	\$ 84,000	

**Funding Source(s):**

50% (\$559,023) federal funding from the U.S. Department of Justice, 42% (\$475,024) funding from state cash match and 8% (\$84,000) funding from in-kind contributions.

**Justification for Position (including description of duties and responsibilities):**

These two time-limited positions will have regional oversight responsibility for the implementation of the Prison Rape Elimination Act (PREA). They will each serve as PREA liaisons for their respective regions and will assist in the coordination and monitoring of the training of staff and inmate education. They will also provide support and expertise to facility staff involved in PREA and will collect and report data upon demand.

**Statutory Reference for Request:**

G.S. 143-34.1

**Presentation to be made by**

Tracy A. Little, Deputy Secretary

**Title**

*Tracy A. Little (Mrs)*

Agency Head Signature

*David McCarty*  
State Budget Officer Signature

*SACB*  
*9/12/06*